

Colon Township Library

March 26<sup>th</sup>, 2018

Budget Amendment - FY 2017/2018:

	<u>From</u>	<u>To</u>	<u>\$ Decrease</u>
703.00 Senior Library Clerk	12,900	12,327	573
727.000 Office Supplies	2,500	2,065	435
728.200 Audiobooks/Hoopla	2,500	2,184	316
728.300 Video's/DVD's	1,500	1,422	78
729.000 Postage	150	54	96
810.000 Insurance and Bonds	3,500	3,200	300
829.000 Training	500	345	155
901.000 Bank Fees	50	0	50
936.000 Computer Repair	1,000	934	66
940.000 New Equipment	1,000	937	63
956.000 Misc Expense	1,000	180	820
	<b>\$26,600</b>	<b>\$23,648</b>	<b>\$2,952</b>

	<u>From</u>	<u>To</u>	<u>\$ Increase</u>
703.100 Library Clerk Wages	18,800	19,347	547
715.000 Payroll Taxes	5,000	5,049	49
830.000 Dues and Fees	500	548	48
902.000 Co-op Share of State Aide	1,235	1,244	9
970.271 Capital Outlay	3,500	34,570	31,070
(Exterior Painting, Masonry Work, Historical Windows renovated to original condition)			
	<b>\$29,035</b>	<b>\$60,758</b>	<b>\$31,723</b>

This amendment was approved:

*Motion to approve was made by MaryAnn Zimmerman  
 Second by John Parr.  
 John Parr - aye  
 Marilyn Miller - aye  
 Kelli Poortenga - aye  
 Kathy Adams - aye  
 MaryAnn Zimmerman - aye  
 Chris Tenney - absent  
 no nays - Motion approved*