

Colon Township Library

March 15<sup>th</sup>, 2022

Budget Amendment - FY 2021/2022:

	<u>From</u>	<u>To</u>	<u>\$ Decrease</u>
703.000 Assistant Director	21,500	20,150	850
703.100 Library Clerks	21,500	19,000	2500
728.100 Periodicals	400	226	174
728.200 Audiobooks	4,000	3,200	800
728.300 DVD's	800	700	100
729.000 Postage	75	50	25
730.000 Library Automation	1,200	1,190	10
730.100 Automation Equit.	200	170	30
731.000 Automation Supplies	500	246	254
820.000 Professional	500	200	300
829.000 Training	500	175	325
830.000 Dues & Fees	500	468	32
850.000 Telephone/Internet	3,000	2,265	735
861.000 Travel Expense	500	0	500
901.000 Bank Fees	50	0	50
920.000 Utilities	7,500	7,000	500
936.000 Computer Repair/I.T.	500	432	68
939.000 Building & Grounds	6,000	4,000	2,000
969.000 Contingency	1,000	0	1,000
970.000 Capital Outlay	8,000	5,170	2,830
	<b>\$78,225</b>	<b>\$64,642</b>	<b>\$13,583</b>

	<u>From</u>	<u>To</u>	<u>\$ Increase</u>
728.000 Books	9,000	9,130	130
810.000 Insurance & Bonds	3,450	3,558	108
902.000 Co-op Share	1,550	1,650	100
940.000 New Equipment	1,000	1,335	335
	<b>\$15,000</b>	<b>\$15,673</b>	<b>\$673</b>

This amendment was approved:

*Kelli Poortenga - aye*  
*Scott Wyant - aye*  
*Carol Bielski - aye*  
*Dennis Cristofaro - aye*  
*Kathy Adams - aye*  
*MaryAnn Zimmerman - aye*